

# CITY OF SAN JOSE

## 2006-2007 ADOPTED OPERATING BUDGET

### CITY ORGANIZATION BY CITY SERVICE AREA

#### Community & Economic Development

**City Manager - Economic Development**  
 Arts and Cultural Development  
 Business/Job Attraction, Retention, Expansion & Creation  
 Outdoor Special Events  
 Workforce Development  
**Convention Facilities**  
 Convention Facilities  
**Fire**  
 Fire Safety Code Compliance  
**Planning, Building & Code Enforcement**  
 Development Plan Review & Building Construction Inspection  
 Long Range Land Use Planning  
**Public Works**  
 Regulate/Facilitate Private Development  
**Redevelopment Agency**  
 Enhance the Quality & Supply of the City's Housing Stock  
 Initiate & Facilitate Private Development  
 Initiate & Facilitate Public Facilities and Spaces  
 Promote & Implement Neighborhood Improvement Strategies

#### Environmental & Utility Services

**Environmental Services**  
 Manage Potable Water  
 Manage Recycled Water  
 Manage Recycling & Garbage Services  
 Manage Urban Runoff Quality  
 Manage Wastewater  
 Protect Natural & Energy Resources  
**Transportation**  
 Sanitary Sewer Maintenance  
 Storm Sewer Management

#### Neighborhood Services

**Housing**  
 Increase the Affordable Housing Supply  
 Maintain the Existing Affordable Housing Supply  
 Provide Services to Homeless & At-Risk Population  
**Library**  
 Promote Lifelong Learning & Provide Educational Support  
 Provide Access to Information, Library Materials & Digital Resources  
**Parks, Recreation & Neighborhood Services**  
 Community Strengthening Services  
 Life Enjoyment Services  
 Neighborhood Livability Services  
**Planning, Building & Code Enforcement**  
 Community Code Enforcement

#### Public Safety

**Emergency Services**  
 Emergency Preparedness & Planning  
 Emergency Response & Recovery  
**Fire**  
 Emergency Response  
 Fire Prevention  
**Independent Police Auditor**  
 Independent Police Oversight  
**Police**  
 Crime Prevention & Community Education  
 Investigative Services  
 Regulatory Services  
 Respond to Calls for Service  
 Special Events Services

#### Transportation & Aviation Services

**Airport**  
 Airport Customer Service  
 Airport Environmental Management  
 Community Air Service  
**Police**  
 Traffic Safety Services  
**Transportation**  
 Parking Services  
 Pavement Maintenance  
 Street Landscape Maintenance  
 Traffic Maintenance  
 Transportation Operations  
 Transportation Planning & Project Delivery

#### Strategic Support

<p><b>Finance</b>          Debt &amp; Risk Management          Disbursements          Financial Reporting          Purchasing &amp; Materials Management          Revenue Management  <b>General Services</b>          Facilities Management          Fleet and Equipment Services  <b>Human Resources</b>          Employee Benefits          Employment Services          Health &amp; Safety          Performance Development</p>	<p><b>Information Technology</b>          Manage and Support the Information Technology Infrastructure          Provide Enterprise Technology Systems and Solutions          Support Departmental Technology Services  <b>Public Works</b>          Plan, Design &amp; Construct Public Facilities &amp; Infrastructure  <b>Retirement Services</b>          Administer Retirement Plans</p>
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#### Mayor, City Council and Appointees

<p><b>Mayor and City Council</b>          Office of the Mayor          City Council  <b>City Attorney</b>          Legal Representation          Legal Transactions  <b>City Auditor</b>          Audit Services</p>	<p><b>City Clerk</b>          Facilitate the City's Legislative Process  <b>City Manager</b>          Analyze, Develop &amp; Recommend Public Policy          Lead &amp; Advance the Organization          Manage &amp; Coordinate City-Wide Service Delivery</p>
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